

PROJECT WORKSHEETS

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: 26th Ward Revitalization Administration						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program are designed to attract residential and commercial developers while simultaneously being a mechanism for bringing critical social and recreational services to its residents.						
Location: TBD		Priority Need Category				
		Select one: Owner Occupied Housing				
		Explanation: Activities to include support of economic and residential development; neighborhood safety initiatives; provide access to home improvement opportunities for residents and employment training.				
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories		Specific Objectives				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing 2 Increase the supply of affordable rental housing 3				
Project-level Accomplishments	09 Organizations	Proposed	3	09 Organizations	Proposed	1
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
	Accompl. Type:	Complete		Accompl. Type:	Complete	
	Program Year 1-2010	Proposed		Program Year 4-2013	Proposed	
	Accompl. Type:	Underway		Accompl. Type:	Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		• # of neighborhood community development programs (3 proposed) • # of beautification projects (10 proposed) • # of persons receiving home improvement (35 proposed) • # of home repair application processed (10 proposed)				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$82,900	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: City of St. Louis	
CMP Version 2.0	
Project Name: Accessible Businesses Lead Everywhere	
Description:	IDIS Project #: 0001/xx-50-10 UOG Code: MO294626 ST LOUIS
ABLE assists businesses to comply with accessibility requirements by providing funds for construction of handicap entrance ramps and accessible unisex restroom facilities.	
Location: Community Wide	Priority Need Category Select one: Economic Development
Expected Completion Date: 12/31/2012	Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives 1 Improve economic opportunities for low-income persons 2 Improve the services for low/mod income persons 3
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments 08 Businesses Proposed 50 Underway Complete Con Plan FY10-14 08 Businesses Proposed 10 Underway Complete Program Year 1-2010 08 Businesses Proposed 10 Underway Complete Program Year 2-2011	08 Businesses Proposed 10 Underway Complete Program Year 3-2012 Accompl. Type: Proposed Underway Complete Program Year 4-2013 Accompl. Type: Proposed Underway Complete Program Year 5-2014
Proposed Outcome Sustainability for the purpose of creating Economic Opportunities	Performance Measure *No. of new businesses assisted *No. of existing businesses assisted. -No. of businesses expanding. -No. of business relocations *No. of businesses assisted with commercial façade treatment/ business building rehabilitation. *No. of businesses assisted that provide goods or services to meeting the needs of a service area, neighborhood, or community. *DUNS number
Actual Outcome	
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.20	
Matrix Codes	
Matrix Codes	
Matrix Codes	
Program Year 1 CDBG Proposed Amt. \$25,000 Actual Amount Other Proposed Amt. \$0 Actual Amount 08 Businesses Proposed Units 10 Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2 CDBG Proposed Amt. \$25,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 08 Businesses Proposed Units 10 Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3 CDBG Proposed Amt. \$25,000 Actual Amount Other Proposed Amt. \$0 Actual Amount 08 Businesses Proposed Units 10 Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: The Acts Partnership CBDO						
Description:		IDIS Project #: xx-36-17	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program are designed to promote housing opportunities to the Penrose and O'Fallon neighborhoods. Program activities also include nuisance identification and abatement and the administering of a neighborhood based home repair program.						
CT: 107600 BG:2-3 CT: 107700 BG: 1-6 CT: 110300 BG: 1 CT: 110200 BG:1-5 CT: 109600 BG: 1-5 County: 29510	Select one:		Owner Occupied Housing ▼			
Explanation: Reinvest in the City's aging housing stock by identifying and assisting in the abatement of nuisance properties; providing home repair grants and loans; and assisting in the development of new and rehabilitated housing opportunities in the 21st Ward.						
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1	Improve the quality of owner housing ▼			
<input type="checkbox"/> Availability/Accessibility		2	Increase the supply of affordable rental housing ▼			
<input type="checkbox"/> Affordability		3	Increase the availability of affordable owner housing ▼			
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	08 Businesses ▼	Proposed	1	09 Organizations ▼	Proposed	1
		Underway			Underway	
	Con Plan FY10-14	Complete	1	Program Year 3-2012	Complete	
	08 Businesses ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	
	08 Businesses ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Sustainability for the purpose of creating Suitable Living Environments		* # of nuisance properties * # of home repair applications processed (20 proposed)		During Program Year 1, the agency identified 154 nuisance properties and processed 95 home repair applications. In addition, the agency implemented several beautification projects within its service area.	
	05L Child Care Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$79,261		Actual Amount	
	Other ▼	Proposed Amt.	\$12,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$49,945		Actual Amount	
	01 People ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$85,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$70,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Better Family Life Urban Rhythms						
Description:		IDIS Project #: 0072/xx-11-95	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program are designed to promote a safe, supervised summer recreational program for youth between the ages of 6 and 14 in the West End neighborhood						
Location:		Priority Need Category				
Better Family Life 5535 Delmar Suite 2100 St. Louis, MO 63112		Select one: Public Services ▼				
Explanation:						
Expected Completion Date: 12/31/2012		Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories		1 Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼				
		3 ▼				
Project-level Accomplishments	01 People ▼	Proposed	200	01 People ▼	Proposed	40
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	01 People ▼	Proposed	40	Accompl. Type: ▼	Proposed	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
	01 People ▼	Proposed	40	Accompl. Type: ▼	Proposed	
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating a suitable living environment.		*No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$20,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$20,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$17,100	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$10,458,545	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Bevo Senior Center						
Description:		IDIS Project #: 0004/xx-12-65	UOG Code: MO294626 ST LOUIS			
Program providing circuit breaker, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Bevo neighborhood.						
Location: Bevo Senior Center 4705 Ridgewood St. Louis, MO 63116		Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2012		Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed Underway	1500	01 People	Proposed Underway	300
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed Underway	300	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	01 People	Proposed Underway	180	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome Accessibility for the purpose of creating a suitable living environment.		Performance Measure *No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome		
OSA Senior Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	01 People	Proposed Units	300	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Other	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$95,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	01 People	Proposed Units	150	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	01 People	Proposed Units	300	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Business Development Support Programs						
Description: IDIS Project #: 0005/xx-50-06		UOG Code: MO294626 ST LOUIS				
<p>Programs operated by the St. Louis Local Development Company (LDC) encourages commercial and industrial development through direct financial assistance to private for-profit businesses, micro-enterprise assistance and development. The goal of these programs is to retain and/or create jobs for low-moderate income persons and/or prevent/eliminate slums and blight by providing attractive project financing. Applications for business loans and development proposal funding are available at the LDC, 1015 Locust Street, and are reviewed at regular monthly meetings. All loans require a firm commitment of private financing to leverage the program funds, acceptable job creation or retention projection, and an agreement with the St. Louis Area Training Enterprise (SLATE) and/or conformance to slum/blight criteria.</p>						
Location: Community Wide		Priority Need Category Select one: Economic Development				
Expected Completion Date: 12/31/2012 Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.				
Outcome Categories		Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve economic opportunities for low-income persons 2 3				
Project-level Accomplishments	13 Jobs	Proposed Underway	250	13 Jobs	Proposed Underway	50
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	13 Jobs	Proposed Underway	50	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	13 Jobs	Proposed Underway	50	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility/Availability for the purpose of creating Economic Opportunities		JOB CREATION * Total no. of jobs created for the program year. * No. of jobs with employer sponsored health care benefits. * No. of persons who were unemployed prior to taking jobs created by the activity. * No. of jobs created for each job by EDA classification/type. JOB RETENTION * Total jobs retained for the program year. * No. of jobs with employer sponsored health care benefits. * No. of jobs retained by EDA job classifications. BUSINESSES ASSISTED * No. of new businesses assisted. * No. of existing businesses assisted. - No. of businesses expanding. - No. of business relocations * No. of businesses assisted with commercial facade treatment /business building rehabilitation. * No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community. * DUNS number				
18A ED Direct Financial Assistance to For-Profits 570.203(b)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$850,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$850,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$726,800	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$239,013	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Carondelet Family Literacy Program						
Description:		IDIS Project #: 0008/xx-10-81	UOG Code: MO294626 ST LOUIS			
The purposed of this program is to provide GED and other classes to low and moderate income high school dropouts in the Carondelet neighborhood including child care services necessary to allow parents to attend classes.						
Location: St. Joseph Outreach Center 6407 Michigan St. Louis, MO 63111		Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2012		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 Improve economic opportunities for low-income persons 3				
Project-level Accomplishments	01 People	Proposed Underway	150	01 People	Proposed Underway	30
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed Underway	30	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	01 People	Proposed Underway	30	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility/Availability for the purpose of creating Economic Opportunities		*No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05 Public Services (General) 570.201(e)				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$12,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	01 People	Proposed Units	30	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$12,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$8,600	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	01 People	Proposed Units	30	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$10,700	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	01 People	Proposed Units	30	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Carondelet CBDO Program						
Description:		IDIS Project #: 0009/xx-36-31	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program include combating the physical deterioration of the neighborhood through renovation, rehabilitation and new construction. This program provides home repairs for low-moderate income homeowners. The program also assists senior and disabled homeowners by providing them with minor home repairs completed by the CCBF staff. In addition, the program offers forgivable loans up to \$10,000 to income-eligible homeowners for interior and exterior repairs.						
Location: CT: 101400 BG: 1-6 CT: 101500 BG: 1-5 CT: 101800 BG: 1-5 CT: 115500 BG: 4-6 County: 29510		Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2012		Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities to residents of the Carondelet neighborhood.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing 2 Improve access to affordable owner housing 3 Increase the availability of affordable owner housing				
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environment		Performance Measure • # of home repairs (40 proposed) • # of forgivable loans (15 proposed) • # of properties identified for development (____)		Actual Outcome		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$190,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$190,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$262,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CDA Administration and Implementation		Grantee Name: City of St. Louis				
CPMP Version 2.0						
Project Name: CDA Administration and Implementation						
Description:		IDIS Project #: 0006/xx-90-00	UOG Code: MO294626 ST LOUIS			
<p>The Community Development Administration (CDA) administers the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs through planning, programming, budgeting, technical assistance and reporting of activities accomplished using CDBG and HOME funds. CDA is also charged with responsibility for monitoring activities for Labor Standards Compliance, Disabled Access Compliance, and compliance with all other applicable federal regulations for the CDBG and HOME Programs.</p>						
Location:		Priority Need Category				
Community Development Administration 1015 Locust, Suite 1100 St. Louis, MO 63101		Select one: Planning/Administration				
Expected Completion Date:		Explanation:				
12/31/2012		Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories		1				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2				
		3				
Project-level Accomplishments	Accompl. Type: <input type="button" value="▼"/>	Proposed		Accompl. Type: <input type="button" value="▼"/>	Proposed	
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	Accompl. Type: <input type="button" value="▼"/>	Proposed		Accompl. Type: <input type="button" value="▼"/>	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
Accompl. Type: <input type="button" value="▼"/>	Proposed		Accompl. Type: <input type="button" value="▼"/>	Proposed		
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
N/A		N/A		N/A		
21A General Program Administration 570.206		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$1,402,839	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$124,941	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="button" value="▼"/>	Proposed Units		Accompl. Type: <input type="button" value="▼"/>	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$1,539,225	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$121,951	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="button" value="▼"/>	Proposed Units		Accompl. Type: <input type="button" value="▼"/>	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$1,408,932	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$107,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="button" value="▼"/>	Proposed Units		Accompl. Type: <input type="button" value="▼"/>	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: CDA Rehabilitation Administration						
Description:		IDIS Project #: 0007/xx-32-01	UOG Code: MO294626 ST LOUIS			
The Community Development Administration (CDA) provides direct project support necessary to undertake the construction and rehabilitation of housing primarily for very low, low, and moderate-income persons under the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs. CDA staff undertake financial feasibility reviews, project financing and loan packaging, site review, architectural design review, and construction inspection through the planning, budgeting, and implementation of housing development projects.						
Location: Community Development Administration 1015 Locust, Suite 1100 St. Louis, MO 63101		Priority Need Category Select one: Planning/Administration ▼				
Expected Completion Date: 12/31/2012		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
N/A		N/A		N/A		
21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$755,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$760,817		Actual Amount	
	HOME ▼	Proposed Amt.	\$336,587	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$363,723		Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	\$660,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$692,219		Actual Amount	
	HOME ▼	Proposed Amt.	\$340,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$355,446		Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	\$643,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$295,793	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

CMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Central Corridor Development CBDO						
Description:		IDIS Project #: 0010/xx-31-65	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program are designed to increase property values and the quality of life within the Central West End neighborhood.						
Location: CT: 119300 BG: 1-3 CT: 119100 BG: 1-3 CT: 112400 BG: 1-4 County 29510		Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2012		Explanation: To assist in the establishment of a full service neighborhood that provides a safe and active environment to its residents through controlled quality development of both residential and commercial property.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories		1 Improve quality / increase quantity of public improvements for lower income persons				
<input type="checkbox"/> Availability/Accessibility		2 Increase the supply of affordable rental housing				
<input type="checkbox"/> Affordability		3 Increase the availability of affordable owner housing				
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	09 Organizations	Proposed	1	Accompl. Type:	Proposed	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
09 Organizations	Proposed	1	Accompl. Type:	Proposed		
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environment		• # of improvement projects (5 proposed) • # of community awareness projects (4 proposed) • # of community development activities (3 proposed)				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$645,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$135,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$159,192	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$192,400	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$163,182	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Community Education Centers						
Description:		IDIS Project #: 0011/xx-10-60	UOG Code: MO294626 ST LOUIS			
Full time community education program utilizing St. Louis Public Schools serving as community centers within City neighborhoods. Programs are offered for various age groups in the area of employment skills, home repair and management, consumerism, basic and advanced academic skills, basic citizenship skills, arts and crafts, sports and recreational activities, and improved personal and family mental and physical health. CDBG funds support operations at 11 of the 16 community centers.						
Location: Community Wide		Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2012		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed Underway	85,000	01 People	Proposed Underway	10,000
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed Underway	17,000	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	Accompl. Type:	Proposed Underway	17000	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05 Public Services (General) 570.201(e)				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$800,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$1,119,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	17,000	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$800,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$912,271	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	14,000	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$330,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	10,000	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Community Health in Partnership Services						
Description:		IDIS Project #: 0012/xx-13-79	UOG Code: MO294626 ST LOUIS			
Provides a health and social service program for women, children and their families in the near north side of St. Louis. The intent of the program is to facilitate access to health services and to provide quality health education that will support informed decisions in risk reduction behaviors.						
Location: Community Wide		Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2012		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 Improve quality / increase quantity of neighborhood facilities for low-income persons 3				
Project-level Accomplishments	01 People	Proposed	1,000	01 People	Proposed	300
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	01 People	Proposed	200	Accompl. Type:	Proposed	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
Accompl. Type:	Proposed	200	Accompl. Type:	Proposed		
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome		
03P Health Facilities 570.201(c)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$62,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$281,450	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$62,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$176,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$53,400	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$176,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: DeSales CBDO						
Description: IDIS Project #: 0073/xx-11-50		UOG Code: MO294626 ST LOUIS				
Organizational activities for this program are designed to combat physical deterioration and promote housing development in the Tower Grove East and Fox Park neighborhoods through rehabilitation and construction of single and multi-family properties, removal of blighting influences, and technical assistance/marketing to homebuyers, investors, and property owners.						
Location: CT: 116400 BG: 1, 7 CT: 116500 BG: 1-7 CT: 117400 BG: 2-4 CT: 123100 BG: 3-6 CT: 123200 BG: 5 CT: 123300 BG: 5-6 CT: 124200 BG: 1-7 County: 29510		Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2012 Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Explanation: Reinvest in the neighborhood's aging housing stock by providing new and rehabilitated rental housing opportunities and property management.				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives 1 Improve the quality of affordable rental housing 2 Improve the quality of owner housing 3 Increase the availability of affordable owner housing				
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environment		• # of community development and/or marketing projects completed (4 proposed) • % completion of Lemp project • # of technical assistance units (25 proposed)				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$52,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$187,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$52,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$231,800	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$44,900	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$149,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	

CMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: DeSales Management Assistance Program						
Description:		IDIS Project #: 0073/xx-11-50	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program will stabilize rental properties in parts of the Fox Park, Tower Grove East and Benton Park neighborhoods by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. Owners must bring their properties up to Housing Conservation District standards to join the program. Further the program offers repair grants to property owners who have already put money into the improvement of the buildings, but need additional help to make it rent-ready.						
Location:		Priority Need Category				
CT: 116400 BG: 1, 7 CT: 116500 BG: 1-7 CT: 117400 BG: 2-4 CT: 123100 BG: 3-6 CT: 123200 BG: 5 CT: 123300 BG: 5-6 CT: 124200 BG: 1-6 County: 29510		Select one: Rental Housing				
Expected Completion Date:		Explanation:				
12/31/2012		Provide professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections, grants, and monthly reports. Owners must bring their properties up to Housing Conservation District standards.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of affordable rental housing 2 Improve the quality of owner housing 3 Increase the availability of affordable owner housing				
Project-level Accomplishments	10 Housing Units	Proposed Underway	150	10 Housing Units	Proposed Underway	50
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	10 Housing Units	Proposed Underway	30	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	10 Housing Units	Proposed Underway	50	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environment		• # of units managed (50 proposed) • # of training sessions for landlords (4 proposed)				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$62,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$62,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$53,400	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Dutchtown South CBDO Program						
Description:		IDIS Project #: 0016/xx-31-53	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program are designed to rehabilitate affordable housing units for sale to low and moderate income residents and build new market rate homes for sale in the Dutchtown neighborhood. Dutchtown will also conduct a technical assistance and marketing program distributing information to area residents and local organizations promoting the program, housing services and home repair programs available in the neighborhood.						
Location:		Priority Need Category				
CT: 115300 BG: 1-4 CT: 115400 BG: 1 CT: 115500 BG: 1-5, 7-8 CT: 115700 BG: 2-6 CT: 116100 BG: 4 CT: 116300 BG: 5-6 CT: 116400 BG: 3-4 CT: 124100 BG: 3, 4, 8 County: 29510		Select one: Owner Occupied Housing				
Expected Completion Date:		Explanation:				
12/31/2012		Reinvest in the City's aging housing stock by developing plans for streetscape projects and residential development of targeted areas; completing a national registration of a historic preservation area and administering a home repair program.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3 Increase the availability of affordable owner housing				
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	09 Organizations	Proposed	1	Accompl. Type:	Proposed	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
	09 Organizations	Proposed		Accompl. Type:	Proposed	
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		• # of housing units redeveloped (83 proposed) • % completion of a National Register Survey Report • # of home repair applications processed (10 proposed) • # of community improvement projects (7 proposed)				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$80,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$286,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$80,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$1,905,166	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$68,400	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis		
Project Name: ESG Essential Services				
Description:		IDIS Project #: 0017/xx-ESG-01	UOG Code: MO294626 ST LOUIS	
Services including, but not limited to, employment, health, substance abuse, treatment for mental illness, education, specialized classes such as parenting and skills building sessions-all of which are intended to move homeless populations toward self-sufficiency.				
Location: Community Wide		Priority Need Category Select one: Homeless/HIV/AIDS		
Expected Completion Date: 12/31/2012		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		
Outcome Categories		1 Increase the number of homeless persons moving into permanent housing 2 End chronic homelessness 3		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
Project-level Accomplishments	01 People	▼ Proposed Underway	25,000	Accompl. Type: ▼ Proposed Underway
	Con Plan FY10-14	Complete		Program Year 3-2012 Complete
	01 People	▼ Proposed Underway	5,000	Accompl. Type: ▼ Proposed Underway
	Program Year 1-2010	Complete		Program Year 4-2013 Complete
	Accompl. Type: ▼	Proposed Underway		Accompl. Type: ▼ Proposed Underway
	Program Year 2-2011	Complete		Program Year 5-2014 Complete
	Proposed Outcome Increase access or availability to essential services that will improve the beneficiary's living environment.			
	Performance Measure * No. of persons (adults and children) served on an annual basis by race and ethnicity.			
Actual Outcome				
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes		
05 Public Services (General) 570.201(e)		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	ESG	▼ Proposed Amt. Actual Amount	\$240,000	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source: ▼ Proposed Amt. Actual Amount
	01 People	▼ Proposed Units Actual Units	5,000	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼	Proposed Units Actual Units		Accompl. Type: ▼ Proposed Units Actual Units
Program Year 2	Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼	Proposed Units Actual Units		Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼	Proposed Units Actual Units		Accompl. Type: ▼ Proposed Units Actual Units
Program Year 3	Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼	Proposed Units Actual Units		Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼	Proposed Units Actual Units		Accompl. Type: ▼ Proposed Units Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis	
Project Name: ESG Homeless Services Administration			
Description:		IDIS Project #: 0018/xx-ESG-03	UOG Code: MO294626 ST LOUIS
Department of Human Services administration of City homeless programs.			
Location: Community Wide		Priority Need Category Select one: Homeless/HIV/AIDS ▼	
Expected Completion Date: 12/31/2012		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
		1	Increase the number of homeless persons moving into permanent housing ▼
		2	End chronic homelessness ▼
		3	▼
Project-level Accomplishments	Accompl. Type: ▼	Proposed	
		Underway	
	Con Plan FY10-14	Complete	
	Accompl. Type: ▼	Proposed	
		Underway	
	Program Year 1-2010	Complete	
	Accompl. Type: ▼	Proposed	
		Underway	
Program Year 2-2011	Complete		
	Accompl. Type: ▼	Proposed	
		Underway	
	Program Year 3-2012	Complete	
	Accompl. Type: ▼	Proposed	
		Underway	
	Program Year 4-2013	Complete	
	Accompl. Type: ▼	Proposed	
		Underway	
	Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure	
N/A		N/A	
Actual Outcome		N/A	
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼	
21A General Program Administration 570.206 ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	ESG ▼	Proposed Amt.	\$40,000
		Actual Amount	
	Fund Source: ▼	Proposed Amt.	
		Actual Amount	
	Accompl. Type: ▼	Proposed Units	
		Actual Units	
	Accompl. Type: ▼	Proposed Units	
		Actual Units	
Program Year 2	Fund Source: ▼	Proposed Amt.	
		Actual Amount	
	Fund Source: ▼	Proposed Amt.	
		Actual Amount	
	Accompl. Type: ▼	Proposed Units	
		Actual Units	
	Accompl. Type: ▼	Proposed Units	
		Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.	
		Actual Amount	
	Fund Source: ▼	Proposed Amt.	
		Actual Amount	
	Accompl. Type: ▼	Proposed Units	
		Actual Units	
	Accompl. Type: ▼	Proposed Units	
		Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: ESG Operations					
Description:		IDIS Project #: 0020/xx-ESG-02	UOG Code: MO294626 ST LOUIS		
Operations include payment of rent, maintenance, insurance, utilities and furnishings necessary in operating facilities which provide services to the homeless.					
Location: Community Wide		Priority Need Category Select one: Homeless/HIV/AIDS			
Expected Completion Date: 12/31/2012		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the number of homeless persons moving into permanent housing 2 End chronic homelessness 3			
Project-level Accomplishments	01 People	Proposed Underway	25,000	Accompl. Type:	Proposed Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	01 People	Proposed Underway	5,000	Accompl. Type:	Proposed Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
	01 People	Proposed Underway	3,000	Accompl. Type:	Proposed Underway
	Program Year 2-2011	Complete		Program Year 5-2014	Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Increase access or availability to shelter that will improve the beneficiary's living environment.		* No. of households served by household type. * No. of persons served by special need category. * No. of persons served by facility type. * No. of persons served by race and ethnicity.			
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes			
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	ESG	Proposed Amt.	\$339,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	5,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

		Grantee Name: City of St. Louis			
CPMP Version 2.0					
Project Name: ESG Prevention Services					
Description: IDIS Project #: 0019/xx-ESG-04 UOG Code: MO294626 ST LOUIS					
Provides services such as rent, mortgage and utility assistance, to assist in the prevention of individuals becoming homeless in the City of St. Louis.					
Location: Community Wide		Priority Need Category Select one: Homeless/HIV/AIDS ▼			
		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.			
Expected Completion Date: 12/31/2012					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the number of homeless persons moving into permanent housing ▼ 2 End chronic homelessness ▼ 3 ▼			
Project-level Accomplishments	01 People ▼	Proposed Underway Complete	2,500	Accompl. Type: ▼	Proposed Underway Complete
	Con Plan FY10-14			Program Year 3-2012	
	01 People ▼	Proposed Underway Complete	500	Accompl. Type: ▼	Proposed Underway Complete
	Program Year 1-2010			Program Year 4-2013	
	Accompl. Type: ▼	Proposed Underway Complete		Accompl. Type: ▼	Proposed Underway Complete
	Program Year 2-2011			Program Year 5-2014	
Proposed Outcome Affordability for the purpose of providing decent housing.		Performance Measure * No. of households that received emergency financial assistance to prevent homelessness. * No. of households that received emergency legal assistance to prevent homelessness. * No. of persons served by race and ethnicity.		Actual Outcome	
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼			
05Q Subsidence Payments 570.204 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	\$200,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 2	01 People ▼	Proposed Units	500	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 6	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Elderly Services					
Description:		IDIS Project #: 0021/xx-12-40	UOG Code: MO294626 ST LOUIS		
The St. Louis Area Agency on Aging is mandated to provide a comprehensive and coordinated service delivery system for the elderly of the City of St. Louis. Nutrition services are a major need of the City's elderly. This program provides home-delivered meals to homebound frail elderly persons in the City of St. Louis.					
Location: Community Wide		Priority Need Category Select one: Public Services			
Expected Completion Date: 12/31/2012		Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3			
Project-level Accomplishments	01 People	Proposed Underway	3000	Accompl. Type:	Proposed Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	01 People	Proposed Underway	600	Accompl. Type:	Proposed Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
	01 People	Proposed Underway	600	Accompl. Type:	Proposed Underway
	Program Year 2-2011	Complete		Program Year 5-2014	Complete
	Proposed Outcome				
	Accessibility for the purpose of creating a suitable living environment.				
Performance Measure		Actual Outcome			
*No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.					
OSA Senior Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$295,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$5,330,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
Program Year 2	CDBG	Proposed Amt.	\$295,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$4,759,609	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
Program Year 3	CDBG	Proposed Amt.	\$295,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$4,584,227	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Elmer Hammond Day Care						
Description:		IDIS Project #: 0022/xx-11-36	UOG Code: MO294626 ST LOUIS			
This program provides quality child care services to children ages two to ten years old. Provision of these services will help prepare the children for entry into the elementary school system. In addition, some female heads of households cannot support themselves and their children unless they have affordable child care. This program helps address that need.						
Location: 1920 Cass Avenue St. Louis, MO 63106		Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 12/31/2012		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 Improve economic opportunities for low-income persons ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed Underway	500	01 People ▼	Proposed Underway	100
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People ▼	Proposed Underway	100	Accompl. Type: ▼	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	01 People ▼	Proposed Underway	100	Accompl. Type: ▼	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome Affordability for the purpose of creating a suitable living environment.		Performance Measure *No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome		
05L Child Care Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$20,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$258,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$20,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$392,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$17,100	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$248,543	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Equal Housing Opportunity Council						
Description:		IDIS Project #: 0023/xx-10-69	UOG Code: MO294626 ST LOUIS			
Program providing for educatin, counseling, investigation and enforcement of fair housing laws.						
Location: Community Wide		Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2012		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives 1 Improve the services for low/mod income persons 2 3				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed Underway	5,500	01 People	Proposed Underway	1,100
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed Underway	1,100	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	01 People	Proposed Underway	1,100	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability for the purpose of providing Decent Housing.		*No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$14,800	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1,100	Accompl. Type:	Proposed Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
Program Year 2	CDBG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$4,960	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1,100	Accompl. Type:	Proposed Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
Program Year 3	CDBG	Proposed Amt.	\$34,200	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$4,960	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1,100	Accompl. Type:	Proposed Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Expanded Recreation Programs						
Description:		IDIS Project #: 0024/xx-11-85	UOG Code: MO294626 ST LOUIS			
The Expanded Recreation Program extends recreation services both away from but also at Recreation Division centers. Expanded services serve primarily low income children, low and moderate income young adults and low and moderate income seniors. Main components of the program include expanded league play for various sports; outpost/outreach programs at public schools and local churches to provide after school activities and enrichment programs; senior programs; and a recreation arts program.						
Location: Community Wide		Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2012		Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories		1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility		2				
<input type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed Underway	19,750	01 People	Proposed Underway	6,900
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed Underway	3,950	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	01 People	Proposed Underway	3,950	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			
05D Youth Services 570.201(e)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	COBG	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$2,086,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	3,950	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$1,500,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	3,950	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$343,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$1,475,781	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	6,900	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis						
Project Name: FCHC - Adult Medicine								
Description:		IDIS Project #: 0025/xx-13-10	UOG Code: MO294626 ST LOUIS					
Provides affordable and accessible adult medical services, mental health counseling, health screening and education, nutritional services, and public health nursing to residents of primarily low and moderate income areas in the southern half of the City.								
Location:		Priority Need Category						
Family Care Health Center 401 Holly Hills St. Louis, MO 63111		Select one: Public Services						
Expected Completion Date: 12/31/2012		Explanation:						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Specific Objectives								
Outcome Categories		1 Improve the services for low/mod income persons						
<input checked="" type="checkbox"/> Availability/Accessibility		2						
<input type="checkbox"/> Affordability		3						
<input type="checkbox"/> Sustainability								
Project-level Accomplishments	01 People	▼	Proposed	5,000	01 People	▼	Proposed	1,500
	Con Plan FY10-14		Underway		Program Year 3-2012		Underway	
			Complete				Complete	
	01 People	▼	Proposed	1,000	Accompl. Type:	▼	Proposed	
	Program Year 1-2010		Underway		Program Year 4-2013		Underway	
			Complete				Complete	
01 People	▼	Proposed	1,500	Accompl. Type:	▼	Proposed		
Program Year 2-2011		Underway		Program Year 5-2014		Underway		
		Complete				Complete		
Proposed Outcome		Performance Measure		Actual Outcome				
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.						
OSM Health Services 570.201(e)		Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes		Matrix Codes				
Program Year 1	CDBG	▼	Proposed Amt.	\$45,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1,000	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG	▼	Proposed Amt.	\$45,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.	\$4,156,834	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1,500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$38,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.	\$4,010,345	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1,500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

		Grantee Name: City of St. Louis			
CPMP Version 2.0					
Project Name: Federal Grants Administrative Support					
Description:		IDIS Project #: 0026/xx-90-04	UOG Code: MO294626 ST LOUIS		
The Federal Grants Section of the City of St. Louis's Comptroller's Office prepares CDBG final cost statements and other financial reports, and provides fiscal management services as needed for the sound financial management of CDBG funds.					
Location: Comptroller's Office Federal Grants Section 1520 Market, Room 3005 St. Louis, MO 63103		Priority Need Category Select one: Planning/Administration ▼			
Expected Completion Date: 12/31/2012		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. <input type="text"/>			
		2. <input type="text"/>			
		3. <input type="text"/>			
Project-level Accomplishments	Accompl. Type: ▼	Proposed Underway	Accompl. Type: ▼	Proposed Underway	
	Con Plan FY10-14	Complete	Program Year 3-2012	Complete	
	Accompl. Type: ▼	Proposed Underway	Accompl. Type: ▼	Proposed Underway	
	Program Year 1-2010	Complete	Program Year 4-2013	Complete	
	Accompl. Type: ▼	Proposed Underway	Accompl. Type: ▼	Proposed Underway	
	Program Year 2-2011	Complete	Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt.	\$338,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$214,750	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG ▼	Proposed Amt.	\$338,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$351,472	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG ▼	Proposed Amt.	\$38,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	HOME ▼	Proposed Amt.	\$385,569	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG ▼	Proposed Amt.	\$38,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	HOME ▼	Proposed Amt.	\$385,569	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

CMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Grand Oak Hill CBDO						
Description:		IDIS Project #: 0029/xx-31-33, xx-36-33	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program include home repair, a Management Assistance program for non owner-occupied rental properties; the acquisition and development of housing units.						
Location: CT: 117100 BG: 4 CT: 118100 BG: 1, 3, 4 CT: 118600 BG: 2-4, 8 County: 29510		Priority Need Category Select one: Owner Occupied Housing ▼				
Expected Completion Date: 12/31/2012		Explanation: Reinvest in the City's aging housing stock by providing home repair grants and loans, rental property management assistance and housing acquisition and development.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing ▼ 2 Improve the quality of affordable rental housing ▼ 3 Increase the availability of affordable owner housing ▼				
Project-level Accomplishments	09 Organizations ▼	Proposed Underway	5	09 Organizations ▼	Proposed Underway	1
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations ▼	Proposed Underway	1	Accompl. Type: ▼	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	09 Organizations ▼	Proposed Underway	1	Accompl. Type: ▼	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		• # of units receiving tenant screenings (850 proposed) • # of landlords receiving counseling (200 proposed) • # of properties renovated (1 proposed) • # of home repair applications processed (60 proposed)				
19C CDBG Non-profit Organization Capacity Building ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$243,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$243,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$12,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$207,800	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$34,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

		Grantee Name: City of St. Louis				
CPMP Version 2.0						
Project Name: Greater Ville Preservation Commission CBDO						
Description:		IDIS Project #: 0070/05-31-70/xx-31-63	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program are designed to combat physical deterioration in the Greater Ville and Ville neighborhoods through the rehabilitation of housing units for rent and/or for sale to low and moderate income families, stabilization of the neighborhood commercial sector and assisting in promoting pride and respect in the neighborhood through beautification and historic recognition efforts.						
Location:		Priority Need Category				
CT: 110100 BG: 3-6 CT: 110300 BG: 2-6 CT: 110400 BG: 5-6 CT: 111200 BG: 1-4 CT: 111300 BG: 1-6 CT: 111400 BG: 1-3, 5-6 County: 29510		Select one: Owner Occupied Housing				
Expected Completion Date:		Explanation:				
12/31/2012		Reinvest in the Ville neighborhood housing stock by promoting home repair services, beautification programs, commercial development and property management.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing 2 Increase the supply of affordable rental housing 3				
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		• # of properties rehabilitated or constructed by organization or other with the assistance of the organization (10 proposed) • # of beautification projects (6 proposed) • # of technical assistance and/or community t projects (11 proposed) • # of home repair applications processed (10 proposed)				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	COBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$16,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$85,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$71,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: HOPWA - Short-term Rent, Mortgage and Utility Assistance (STRMU)					
Description: IDIS Project #: 0030/xx-HOPWA-01 UOG Code: MO294626 ST LOUIS					
Client-based housing assistance for short-term rent, mortgage and utility assistance. Funding from other sources provides utility assistance to prevent disconnection and a small amount of short-term rental assistance.					
Location: Community Wide		Priority Need Category Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date: 12/31/2012		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	04 Households ▼	Proposed Underway	225	Accompl. Type: ▼	Proposed Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	04 Households ▼	Proposed Underway	45	Accompl. Type: ▼	Proposed Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
	04 Households ▼	Proposed Underway	66	Accompl. Type: ▼	Proposed Underway
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome Affordability for the purpose of providing decent housing.		Performance Measure * # of households receiving STRMU, including: - # of previously homeless persons - of this #, the # of chronically homeless persons * # of households receiving STRMU, broken down by: - # of persons with HIV/AIDS - # of other family members * # of households receiving assistance by age, gender, race, and ethnicity * # of households receiving assistance by income category * Prior living situation * # of households exiting the program, by destination or life event.		Actual Outcome	
31G Short term rent mortgage utility payments ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	HOPWA ▼	Proposed Amt.	\$33,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households ▼	Proposed Units	45	Accompl. Type: ▼	Proposed Units
	Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	HOPWA ▼	Proposed Amt.	\$87,357	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households ▼	Proposed Units	66	Accompl. Type: ▼	Proposed Units
	Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	\$98,640	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households ▼	Proposed Units	90	Accompl. Type: ▼	Proposed Units
	Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	